



County of San Bernardino

F A S

STANDARD CONTRACT

FOR COUNTY USE ONLY

<input type="checkbox"/> New <input checked="" type="checkbox"/> Change <input type="checkbox"/> Cancel	Vendor Code		SC	Dept. SHR	A	Contract Number 94-937 A11	
County Department SHERIFF			Dept. Orgn. SHR SHR		Contractor's License No.		
County Department Contract Representative ROD HOOPS			Telephone (909) 387-0640		Total Contract Amount \$5,293,563		
Contract Type <input checked="" type="checkbox"/> Revenue <input type="checkbox"/> Encumbered <input type="checkbox"/> Unencumbered <input type="checkbox"/> Other:							
If not encumbered or revenue contract type, provide reason:							
Commodity Code		Contract Start Date	Contract End Date		Original Amount	Amendment Amount	
Fund AAA	Dept. SHR	Organization SHR	Appr.	Obj/Rev Source 9565	GRC/PROJ/JOB No. HESPERIA	Amount \$5,293,563	
Fund	Dept.	Organization	Appr.	Obj/Rev Source	GRC/PROJ/JOB No.	Amount	
Fund	Dept.	Organization	Appr.	Obj/Rev Source	GRC/PROJ/JOB No.	Amount	
Project Name Contract Law Enforcement			Estimated Payment Total by Fiscal Year				
FY 03/04			FY	Amount	I/D	FY	Amount I/D

THIS CONTRACT is entered into in the State of California by and between the County of San Bernardino, hereinafter called the County, and

Name City of Hesperia

hereinafter called CITY

Address 15776 Main Street

Hesperia, CA 92345

Telephone (760) 947-1100 Federal ID No. or Social Security No. _____

IT IS HEREBY AGREED AS FOLLOWS:

(Use space below and additional bond sheets. Set forth service to be rendered, amount to be paid, manner of payment, time for performance or completion, determination of satisfactory performance and cause for termination, other terms and conditions, and attach plans, specifications, and addenda, if any.)

ELEVENTH AMENDMENT

Contract No. 94-937 providing law enforcement service to the City of Hesperia is hereby amended, effective July 1, 2003, by replacing Schedule A, referred to in Paragraph IV, with the Schedule A attached hereto and incorporated herein by reference.

Except as amended, all other terms and conditions of this contract remain as stated therein.

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COUNTY OF SAN BERNARDINO

► _____
Dennis Hansberger, Chairman, Board of Supervisors

Dated: _____

SIGNED AND CERTIFIED THAT A COPY OF THIS
DOCUMENT HAS BEEN DELIVERED TO THE
CHAIRMAN OF THE BOARD

Clerk of the Board of Supervisors
of the County of San Bernardino.

By _____
Deputy

City of Hesperia
(Print or type name of corporation, company, contractor, etc.)

By ► _____
(Authorized signature - sign in blue ink)

Name _____
(Print or type name of person signing contract)

Title _____
(Print or Type)

Dated: _____

Address 15776 Main Street
Hesperia, CA 92345

Approved as to Legal Form

► _____
County Counsel, by Kevin L. Norris, Deputy

Date _____

Reviewed by Contract Compliance

► _____

Date _____

Presented to BOS for Signature

► _____
Department Head

Date _____

Auditor/Controller-Recorder Use Only

<input type="checkbox"/> Contract Database	<input type="checkbox"/> FAS
Input Date	Keyed By

SCHEDULE A
LAW ENFORCEMENT SERVICES CONTRACT
CITY OF HESPERIA
FY03/04

<u>LEVEL OF SERVICE</u>	<u>FY03/04 COST</u> ¹
1 - Captain	\$ 172,276
1 - Lieutenant	132,277
6 - Sergeant	685,976
5 - Detective/Corporal	497,148
25 - Deputy Sheriff	2,301,373
4 - Sheriff's Service Specialist	203,392
1 - Secretary	48,119
6 - Station Clerk	276,714
12 - Marked Unit	241,524 ²
8 - Unmarked Unit	108,608 ²
1 - Unmarked Unit COP	6,251 ²
3 - Mini Van (Non-Code 3)	21,351 ²
5 - Grant Motorcycle (Grant funded or donated)	13,720 ³
1 - Motorcycle	8,172 ²
4 - Citizen Patrol	16,604 ²
Dispatch Services	265,642
1 - Radar Unit	460
Administrative Support	25,599
Office Automation	9,267
Services & Supplies	30,000
Vehicle Insurance	18,591
Personnel Liability & Bonding	72,244
County Administrative Cost	138,255
TOTAL COST:	\$ 5,293,563 ¹

Monthly Payment Schedule:

1 st payment due July 15, 2003:	\$441,133
2 nd through 12 th payments due 5 th of each month:	\$441,130

¹ Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action.

² Vehicle cost includes fuel and maintenance.

³ Motorcycles were donated or purchased with grant funds. Annual cost includes fuel and maintenance only. Insurance for these motorcycles is included in the "Vehicle Insurance" amount.

SCHEDULE A
LAW ENFORCEMENT SERVICES CONTRACT
CITY OF HESPERIA
FY03/04

Additional Costs Billed Quarterly:

The City will be billed on a quarterly basis for the following items:

- Actual overtime cost. (Estimated overtime cost for FY03/04 is \$95,000, actual cost billed quarterly).
- Actual on-call costs. (Estimated on-call cost for FY03/04 is \$20,400, actual cost billed quarterly).
- Professional services from private vendors (i.e. towing, interpreters, temporary help, etc).
- Services, supplies, salaries and benefits above the contract formula.
- Fuel and maintenance (if applicable).

LEVEL OF SERVICE SUMMARY

SAFETY:

Captain	-	1
Lieutenant	-	1
Sergeant	-	6
Detective/Corporal	-	5
Deputy Sheriff	-	25
		<u>38</u>

GENERAL:

Dispatcher	-	4.44
Sheriff's Service Specialist	-	4.00
Secretary I	-	1.00
Station Clerk	-	6.00
		<u>15.44</u>

VEHICLES:

Marked Unit	-	12
Unmarked Unit	-	8
Unmarked Unit Non Code 3	-	1
Mini Van Non Code 3	-	3
Motorcycle	-	6
Citizen Patrol	-	4
		<u>34</u>

MISCELLANEOUS EQUIPMENT

Radar Unit	-	1
Radar Trailer	-	1
Utility Trailer	-	1
Enclosed Trailer	-	1